

Valley Transit District (VTD)

41 Main Street
Derby, CT 06418
(203)735-6824

Chief Executive Officer: Joseph A. Ferrigno,
Executive Director
ID Number: 1042

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Bridgeport--Milford, CT	
Square Miles	161
Population	413,863
Population Ranking out of 405 UZA's	71

Service Area Statistics

Square Miles	58
Population	82,750

Service Consumption

Annual Passenger Miles	665,774
Annual Unlinked Trips	113,073
Average Weekday Unlinked Trips	447
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	315,000
Annual Vehicle Revenue Hours	23,000
Vehicles Available for Maximum Service	18
Vehicles Operated in Maximum Service	15
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Demand Response	15	0	\$441,809	\$0	\$441,809

Financial Information

Fare Revenues Earned

Directly Operated	\$248,203
Purchased Transportation	0
Total Fare Revenues Earned	\$248,203

Sources of Operating Funds Expended

Passenger Fares	\$248,203
Local Funds	0
State Funds	679,145
Federal Assistance	0
Other Funds	3,843
Total Operating Funds Expended	\$931,191

Summary of Operating Expenses

Salaries, Wages and Benefits	\$789,879
Materials and Supplies	62,182
Purchased Transportation	0
Other Operating Expenses	67,561
Total Operating Expenses	\$927,304

Reconciling Cash Expenditures

	\$3,887
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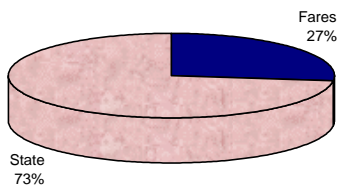
Sources of Capital Funds Expended

Local Funds	\$22,400
State Funds	83,882
Federal Assistance	335,527
Total Capital Funds Expended	\$441,809

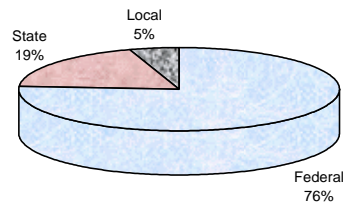
Uses of Capital Funds

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Demand Response	15	0	\$441,809	\$0	\$441,809

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$927,304
Capital Funding	\$441,809
Annual Passenger Miles	665,774
Annual Vehicle Revenue Miles	315,000
Annual Unlinked Trips	113,073
Average Weekday Unlinked Trips	447
Annual Vehicle Revenue Hours	23,000
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	18
Average Fleet Age in Years	4.5
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	N/A
Percent Spares	20%
Incidents	3
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.94
Operating Expense per Vehicle Revenue Hour	\$40.32

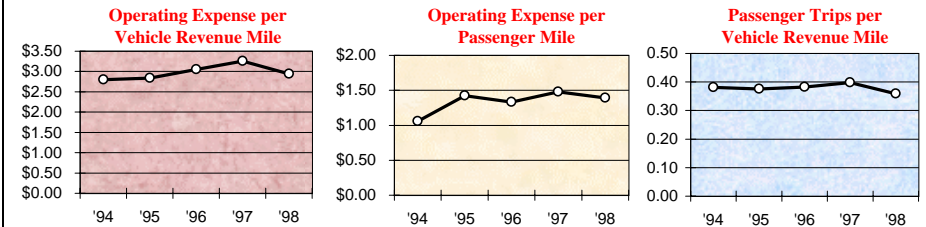
Cost Effectiveness

Operating Expense per Passenger Mile	\$1.39
Operating Expense per Unlinked Passenger Trip	\$8.20

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.36
Unlinked Passenger Trips per Vehicle Revenue Hour	4.92

Demand Response



Data Source: 1998 National Transit Database